Digitally Signed By

K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Fri, Aug 2, 2019 00:00:17 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for Rs. 16,36,00,000 **/-** (Rupees Sixteen crore thirty six lakh) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW-II) DEPARTMENT

G.O.Rt.No: 1298 **Dated:01-08-2019**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

4 . G.O.Ms.No.31 , Finance (Budget.I) Department , 25-02-2019

5 . G.O.Ms.No.42 , Finance (Budget.I) Department , 24-04-2019

6 . Government of India's , Lr.No.19016/01/2019-NUHM (Pt.I) , 25-05-2019

7 . The Health Medical and Family Welfare Department's , e.file no.HM&FW-17028/11/2016-G-HM&FW , 01-07-2019

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ORDER:-

In pursuance of the orders issued in references read above, the commissioner Family Welfare Department is hereby issued a Budget Release Order For an amount of 16,36,00,000 **/- (**Rupees Sixteen crore thirty six lakh**)** as additional funds in relaxation of treasury control orders towards comprehensive Primary Health Care, implementation of activities approved in other Health system covered under NUHM Flexible pool and Capital Assets in other health system under under the scheme of National urban Health Mission (NUHM) Flexible pool for the financial year 2019-20 for adjusting the amounts to the Green Channel PD Account of "State Health and Family Welfare Society", subject to pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2019-20.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Adjustment to PD Account **Drawing Officer:** Concerned DDO									
1	2211002000608310312	V	20,328.87	11,072.05	0.00	31,400.92	30,372.92	1,028.00	0.00
2	2211007890605310312	V	4,581.78	4,092.28	0.00	8,674.06	8,273.06	401.00	0.00
3	2211007960605310312	V	1,577.12	2,034.10	0.00	3,611.22	3,404.22	207.00	0.00
		Total	**26,487.77**	**17,198.43**	**0.00**	**43,686.20**	**42,050.20**	**1,636.00**	**0.00**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

Health, Medical & Family Welfare Secretariat

Family Welfare Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG-II) Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

SC/SFs (Computer No:579855)

//FORWARDED BY ORDER//

SECTION OFFICER.